

Post Room and Printing

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501	Post Room	5	139	0	30	0	0	169	-74	0	0	0	-74	95
503	Printing Services	6.3	243	21	701	0	0	965	-965	0	0	0	-965	0
Service Total		11.3	382	21	731	0	0	1,134	-1,039	0	0	0	-1,039	95